

TO: Assessors
Accounting Officer
Treasurer

CERTIFICATION OF APPROPRIATIONS FY04
ANNUAL TOWN MEETING JUNE 2, 2003

Susan H. Voudren
Town Clerk of Tolland

ARTICLE #	ACCOUNT	RAISE	FREE CASH	BORROW	ENTERPRISE FUND
3	EDUCATION				
	SOUTHWICK-TOLLAND REGIONAL SCHOOL DISTRICT	\$ 227,463.00			
7	GENERAL GOVERNMENT	\$ 126,938.00			
	OFFICERS SALARIES	\$ 42,655.00			
	SELECTMEN EXPENSES	\$ 1,900.00			
	ADMINISTRATIVE ASSISTANT SALARY	\$ 24,755.00			
	FINANCE COMMITTEE	\$ 170.00			
	ASSESSOR CLERK SALARY	\$ 14,140.00			
	ASSESSOR EXPENSES	\$ 11,790.00			
	TREASURER EXPENSES	\$ 2,695.00			
	COLLECTOR EXPENSES	\$ 1,390.00			
	COUNCIL ON AGING	\$ 285.00			
	ACCOUNTING OFFICER	\$ 5,891.00			
	OFFICE SUPPLIES	\$ 3,000.00			
	TAX TITLE (COLLECTOR)	\$ 1,000.00			
	TAX TITLE (TREASURER)	\$ 1,000.00			
	TOWN CLERK EXPENSES	\$ 1,030.00			
	ELECTION EXPENSES	\$ 1,420.00			
	CONSERVATION COMMISSION	\$ 95.00			
	TECHNICAL SUPPORT & COMPUTER EXPENSES	\$ 4,520.00			
	PLANNING BOARD EXPENSES	\$ 238.00			
	ZONING BOARD OF APPEALS	\$ 133.00			
	TATTLER EXPENSES	\$ 3,570.00			
	TOWN RECORDS RESTORATION	\$ 1.00			
	FURNITURE & EQUIP	\$ 1,000.00			
	ANIMAL INSPECTOR EXPENSES	\$ 4,260.00			
8	PUBLIC SAFETY	\$ 30,331.50			
	POLICE DEPARTMENT EXPENSES	\$ 5,019.50			
	POLICE DEPARTMENT SALARIES	\$ 6,888.00			
	FIRE DEPARTMENT	\$ 13,800.00			
	BUILDING DEPARTMENT	\$ 950.00			
	PLUMBING INSPECTOR	\$ 620.00			
	EMERGENCY MANAGEMENT	\$ 170.00			
	E911	\$ 2,884.00			
9	PUBLIC WORKS	\$ 194,789.60			
	HIGHWAY CONST./MAINT.	\$ 28,000.00			
	HIGHWAY SALARIES	\$ 59,120.20			
	SNOW & ICE CONTROL	\$ 28,789.40			
	SNOW & ICE SALARIES	\$ 41,880.00			
	UTILITIES	\$ 22,000.00			
	FUEL	\$ 10,000.00			

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	CEMETERIES	\$ 5,000.00			
10	HEALTH & HUMAN SERVICES	\$ 5,336.54			
	HEALTH DEPARTMENT	\$ 190.00			
	V.N.A. - NURSING SERVICES	\$ 500.00			
	VET. SERVICES-ADMIN BUDGET	\$ 4,551.54			
	VETERANS BENEFITS	\$ 95.00			
11	CULTURAL/RECREATION	\$ 9,670.00			
	LIBRARY	\$ 3,160.00			
	LIBRARY SALARIES	\$ 6,175.00			
	RECREATION COMMITTEE	\$ 50.00			
	HISTORICAL COMMITTEE	\$ 285.00			
12	FIXED COSTS	\$ 94,774.41			
	GRADER LOAN + INTEREST (2003)	\$ 10,337.50			
	DPW PICKUP TRUCK + INTEREST (2005)	\$ 7,472.31			
	PD CRUISER LOAN + INTEREST (2006)	\$ 7,904.00			
	TOWN HALL LOAN + INTEREST (2008)	\$ 10,741.44			
	INTEREST ON SHORT TERM DEBT	\$ 5,000.00			
	RETIREMENT CONTRIBUTIONS	\$ 18,113.00			
	WORKERS COMPENSATION	\$ 3,600.00			
	UNEMPLOYMENT INSURANCE	\$ 200.00			
	HEALTH INSURANCE	\$ 7,593.16			
	MEDICARE	\$ 1,500.00			
	INSURANCE AND BONDS	\$ 22,313.00			
13	RESERVES				
	RESERVE FUND	\$ 4,000.00			
14	CONSTRUCTION AND/OR IMPROVEMENT OF TOWN ROADS			\$ 67,445.66	
22	TO OPERATE THE TRASH ENTERPRISE OR TAKE ANY OTHER ACTION THEREOF				\$ 40,000.00
	TOTALS	\$ 693,303.05		\$ 67,445.66	\$ 40,000.00

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